

# INITIATIVE FOR ASEAN INTEGRATION (IAI) WORK PLAN FOR THE CLMV COUNTRIES

## Introduction

1. At the Fourth ASEAN Informal Summit held on 22-25 November 2000 in Singapore, the ASEAN Leaders agreed to launch an Initiative for ASEAN Integration (IAI), which gives direction to and sharpens the focus of collective efforts in ASEAN to narrow the development gap within ASEAN as well as between ASEAN and other parts of the world.

2. In pursuing the decision to launch the IAI, the Thirty Fourth Meeting of ASEAN Ministerial Meeting (AMM) on 23-24 July 2001 in Ha Noi, adopted the Ha Noi Declaration on Narrowing the Development Gap for Closer ASEAN Integration. At the 35<sup>th</sup> AMM held on 29 July 2002 in Brunei Darussalam, Foreign Ministers endorsed the IAI Work Plan and the list of programmes and project proposals. The Ministers agreed to devote special efforts and resources to promote effective cooperation and mutual assistance to narrow the development gap among ASEAN Member Countries for the sake of dynamic and sustained growth of the region and prosperity of the people. ASEAN Leaders approved the IAI Work Plan at their Summit Meeting on 4<sup>th</sup> November 2002 at Phnom Penh, Cambodia.

3. Within this context, the IAI Work Plan for Narrowing the Development Gap within ASEAN: Assisting New Member Countries is prepared with the aim to reduce the development gaps among ASEAN Member Countries and expedite greater regional economic integration, promote equitable economic development and help alleviate poverty in Cambodia, Laos, Myanmar and Viet Nam (CLMV).

## Four Priority Areas

4. The IAI Work Plan for CLMV focuses on the priority areas of **Infrastructure Development** (Transport and Energy), **Human Resource Development** (Public Sector Capacity Building, Labour & Employment, and Higher Education), **Information and Communications Technology**, and Promoting **Regional Economic Integration** (Trade in Goods and Services, Customs, Standards and Investments) in the CLMV countries.

5. The Work Plan will be implemented on a six-year basis (July 2002-June 2008). Annual reviews will be carried out to allow necessary redirections of the programme objectives and revisions of the programme outputs.

6. The Work Plan will be a dynamic document which would continue to reflect ASEAN's commitment, priority and responses to changing circumstances. To reflect the robustness of the Work Plan, the term "IAI Rolling Work Plan" will be used.

## Resource Mobilisation

7. Resource mobilisation for the implementation of programmes and projects in the IAI Work Plan has been an ongoing exercise. The first major resource

mobilisation exercise was the convening of the Initiative for ASEAN Integration Development Cooperation Forum (IDCF) on 15-16 August 2002 at the ASEAN Secretariat, Jakarta. The Forum was a great success. The Forum provided delegates with a better understanding of regional integration efforts in ASEAN and a heightened level of awareness on the IAI Work Plan. On 22<sup>nd</sup> January 2003, a 'mini IDCF' was held in Brunei Darussalam.

### Progress of Work Plan Projects (as at 1 April 2004)

8. Out of the 74 projects, ten projects have been completed, ten projects are being implemented; 23 projects have secured firm funding and are in the planning stage while another 11 have secured partial funding and are in the planning stage and five projects are being matched. (Matching here refers to the situation where donors have indicated that they are prepared to provide financial assistance to some of these projects and the Secretariat is having discussions with the donors in terms of the projects that will be likely to be funded. These projects are being 'matched' with donor's preferences and amount of contribution).

**Table 1: Progress of the Implementation of IAI Work Plan**

Area	Component	Number of Proposals					Total	
		Completed	Under Implemen- tation	Funding Secured- Planning Underway	Partially Funded- Planning Underway	Matching Process Underway		Not matched yet
I. Infrastructure	A. Transport	2		2	2	1	1	8
	B. Energy		5	1	1		2	9
II. Human Resources Development	A. Public Sector Capacity Building	6	1	2		1	3	13
	B. Labour and Employment		1	10	3	1	1	16
	C. Higher Education					1		1
III. ICT			1	4	3		2	10
IV. Regional Economic Integration	A. Trade in Goods and Services	1		1	1			3
	B. Customs			2		1	5	8
	C. Standards	1	2	1	1			5
	D. Investments						1	1
<b>Total</b>		<b>10</b>	<b>10</b>	<b>23</b>	<b>11</b>	<b>5</b>	<b>15</b>	<b>74</b>

9. However 15 or 20.3 % of the projects have not secured any funding yet (see Category A of Table 4 at the end of report). There are other projects with unfunded components (see Category B of Table 4 at the end of report).

### ASEAN-6 assisting the CLMV countries

10. The launching of the IAI work plan is the response of ASEAN in assisting its less fortunate members bridge the development gap among the older and newer members. Concerned about the wellbeing of their fellow members, ASEAN-6 countries have committed to make significant contributions to uplift the standards of living of the CLMV countries in line with the concept of self help.

11. ASEAN-6 will assist the new members by capitalizing on their broad spectrum of strengths, resources and abilities. The contribution of member countries could take various forms including training, provision of technical experts and supply of equipment, just to name a few. ASEAN-6 has taken the lead to ensure that the new members join in the mainstream of development by making pledges and commitments to assist in the realization of the work plan.

## **Funding Support from Dialogue and Development Partners**

12. In terms of funding support, the top five donors are the Republic of Korea, Australia, Norway, Japan, and European Union.

### **a. Australia**

**Australia** through AADCP (ASEAN-Australia Development Cooperation Programme) has completed a Trade project namely “Options for managing revenue losses and other adjustment costs of CLMV participation in AFTA” under the Regional Economic Policy Support Facility. The project was completed in December 2003.

AADCP has also agreed to provide partial funding for a project namely “Development of National Master Plan on Standards, Conformity Assessment and Accreditation System for CLMV Countries” which will be tendered out to an Australian consultant in 2004. In addition, Australia (AusAID) has allocated funding for a Labour & Employment Project namely “Enhancing Skills Recognition Systems in ASEAN” under the AADCP Program Stream.

### **b. China**

**China** has agreed in principle to fund a Transport project namely “Development Study for the Inland Waterway Improvement Project in CLMV”.

### **d. European Commission-ASEAN Energy Facility (EAEF)**

**European Commission-ASEAN Energy Facility (EAEF)** in cooperation with the European Union private sectors (EU partners) are implementing four energy projects.

### **e. India**

**India** has successfully completed the “Railway Training Programmes for 48 trainees from CLMV countries in India.” In addition, India is implementing a project namely “India-Singapore Joint Training Programme for CLMV in English Language Training.”

### **f. Japan**

#### **i) The Ministry of Health Labour & Welfare**

The Ministry of Health Labour & Welfare of **Japan** has agreed to fund a 3-year Labour & Employment project. In addition, Japan is currently processing the budget allocation for a new project namely “Japan-ASEAN Collaboration Programme for Strengthening the Basis of Human Resources Development in CLMV (2004-2007)”

ii) ASEAN Foundation (ASEAN-Japan Solidarity Fund)

ASEAN Foundation through the ASEAN-**Japan** Solidarity Fund is providing funding support to 3 IAI HRD projects (jointly-financed with Philippines) & 1 ICT project (jointly-financed with Thailand)

iii) Japan-ASEAN General Exchange Fund (JAGEF)

**Japan** through the Third-Party Funding Scheme entitled Japan-ASEAN General Exchange Fund (JAGEF) is funding 6 IAI Infrastructure projects (five are jointly-financed with Indonesia and one with Thailand).

**g. Republic of Korea (ROK)**

The **Republic of Korea (ROK)** Government has agreed to contribute USD5 million over the next six years to fund 5 IAI projects in Infrastructure, Trade, and Information & Communications Technology.

**h. Norway**

United Nations Industrial Development Cooperation (UNIDO) has obtained funding from **Norway** to implement a number of components on two Standards project, namely “Capacity Building Programs for CLMV Countries” and “Establishment of National Standards, Quality and Metrology Support Infrastructure”.

**i. United Nations Development Programme (UNDP)**

**UNDP** through the “ASEAN UNDP Partnership Facility” has agreed to fund a Labour & Employment project, namely “Human Resources Development Planning and Labour Market Monitoring.”

**Follow-up Action with Dialogue and Development Partners**

13. The ASEAN Secretariat will continue to follow-up with the various donor agencies, dialogue partners and the ASEAN-6 countries who have pledged their support for the IAI Work Plan. Many donors are now studying the IAI projects and need more time before they making a firm commitment to fund the projects. At the same time, the Secretariat is ‘matching’ specific projects with donors who have expressed general interest in funding the projects. In addition, the Secretariat will endeavour to also seek funding for those projects that have not received any interest so far.

14. ASEAN’s experience in the last three decades has shown that measures to reduce inequality in income and wealth distribution can contribute to faster economic growth. The programmes, activities and projects in the Work Plan are intended not only to enhance the productive capacity of the peoples in the CLMV countries but also make their economies more competitive in facing the new realities in the global economy. In all of these efforts, cooperation and strong commitment and support from all quarters are urgently needed.

15. The ASEAN Secretariat continues to seek our international aid agencies, donors and dialogue partners' active involvement and financial support in the IAI process. The continued support of all our development partners will ensure that the IAI Work Plan will make progress and in the process achieve the aim of reducing the development gap between the older and new members of ASEAN and in the process, increase the competitiveness of the region.

### **Other On-going IAI Activities**

#### **ASEAN Integration System of Preferences (AISP)**

16. ASEAN has adopted the ASEAN Integration System of Preferences (AISP) scheme whereby preferential tariffs are offered to the newer members by the older members on voluntary and bilateral basis starting on 1 January 2002. AISP is implemented based on products proposed by the CLMV Countries. Indonesia, Malaysia, the Philippines and Thailand have issued their legal enactments to implement the AISP.

#### **Brunei Darussalam**

Brunei Darussalam agreed to grant duty free treatment on products as requested by Cambodia, Lao PDR, Myanmar and Viet Nam on 8, 14, 79 and 1 items respectively. The legal enactment covering these 102 items is still in the process of being enacted and shall be implemented retroactive to 1 January 2002.

#### **Indonesia**

Indonesia has granted preferential tariff between 0-5% on 25 items for Cambodia, 228 items for Myanmar and 50 items for Vietnam, and has not received any request from Lao PDR yet.

#### **Malaysia**

Malaysia has granted zero tariffs on 89 products for Cambodia, 12 products for Lao PDR, 282 products for Myanmar, and 170 products for Viet Nam, which took effect on 1 January 2002.

#### **Philippines**

Philippines has granted zero tariffs on 67 products for Myanmar, 10 products for Viet Nam, and 2 products for all CLMV countries;

#### **Thailand**

Thailand has granted preferential tariffs to 309 products for Cambodia, 187 products for Lao PDR, 460 products for Myanmar and 34 products for Viet Nam. The legal enactment for these new products will take effect retroactively from 1 January 2004.

#### **Mekong Basin Development**

17. At the sub-regional level, activities within the framework of Mekong Basin development mechanisms, such as the ASEAN-Mekong Basin Development Cooperation (AMBDC), AEM-METI Economic and Industrial Cooperation Committee (AMEICC), Asian Development Bank-Greater Mekong Sub-region (ADB-GMS), and Mekong River Commission (MRC) are being undertaken to assist the integration of the four CLMV Countries.

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**1 April 2004**  
**IAI Unit,**  
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## APPENDIX

Table 2: The 54 IAI Work Plan Projects that have secured full or partial funding

PROJECTS	AREA	DONORS
<b>COMPLETED (10)</b>		
1. <b><u>Malaysia Proposal</u></b> TRN/03/001 - Inland Waterways Management Training Programme (Training for Trainers) for CLMV Countries	Infrastructure-Transport	Maritime Academy of <b>Malaysia</b>
2. <b><u>Proposal by India</u></b> TRN/03/002 - Railway Training Programme for CLMV Countries in India	Infrastructure-Transport	<b>India</b>
3. <b><u>Singapore Proposal</u></b> SCD/STR/03/007/IAI –Capacity Building for the Civil Service - Training Programme in English Language and Communication Skills for CLMV Countries (one course in each CLMV)	HRD- Public Sector Capacity Building	<b>Singapore</b>
4. <b><u>Thailand Proposal</u></b> SCD/STR/03/008/IAI –Training Management	HRD- Public Sector Capacity Building	<b>Thailand</b>
5. <b><u>Thailand Proposal</u></b> SCD/STR/03/009/IAI – Personnel Management	HRD- Public Sector Capacity Building	<b>Thailand</b>
6. <b><u>Thailand Proposal</u></b> SCD/STR/03/014/IAI – IAI Joint Project: Seminar for Executive Policy Makers, 20-26 July '03	HRD- Public Sector Capacity Building	<b>Thailand</b>
7. <b><u>Thailand Proposal</u></b> SCD/STR/03/010/IAI - Governance and Changing Role of Government	HRD- Public Sector Capacity Building	<b>Thailand</b>
8. <b><u>Thailand Proposal</u></b> SCD/STR/03/011/IAI – Recruitment Training and Promotion Techniques	HRD- Public Sector Capacity Building	<b>Thailand</b>
9. <b>AADCP-REPSF Research Project 02/002</b> - Options for Managing Revenue Losses and Other Adjustment Costs of CLMV Participation in AFTA	Regional Economic Integration - Trade in Goods and Services	ASEAN-Australia Development Cooperation Programme (AADCP)
10. <b><u>Malaysia Proposal</u></b> TRA/STA/03/006/IAI –The Workshop on Standardization & Quality For CLMV Countries	Regional Economic Integration – Standards	<b>Malaysia</b>
<b>UNDER IMPLEMENTATION (10)</b>		
11. <b>ENE/02/012</b> - Study Tour and Work Shop on Power Pooling in Europe for Greater Mekong Sub-Region/ASEAN Power Interconnections Programme	Infrastructure-Energy	<b>European Commission – ASEAN Energy Facility (EAEF)</b>
12. <b>ENE/02/013</b> - Rural Electrification Decentralized Energy Options	Infrastructure-Energy	<b>European Commission – ASEAN Energy Facility (EAEF)</b>
13. <b><u>Thailand Proposal</u></b> ENE/02/002 - Power Industry Capacity Building Program with focus on CLMV	Infrastructure-Energy	<b>European Commission – ASEAN Energy Facility (EAEF) and Thailand</b>
14. <b><u>Thailand Proposal</u></b> ENE/02/003- Capacity Building Program for Power Transmission System Personnel	Infrastructure-Energy	<b>European Commission –</b>

PROJECTS	AREA	DONORS
of Electricite du Cambodge		ASEAN Energy Facility (EAEF) and <b>Thailand</b>
15. <b><i>Indonesian Proposal</i></b> – ENE/02/006 - Training Programme on Coal Briquetting Technology and the Use of Briquettes for Households and Small Industries for CLMV Countries	Infrastructure-Energy	<b>Japan-ASEAN</b> General Exchange Fund (JAGEF) and <b>Indonesia</b>
16. <b><i>Proposal by India &amp; Singapore</i></b> ASC/ASC/03/012/IAI – India-Singapore Joint Training Programme for CLMV in English Language Training	HRD – Public Sector Capacity Building	<b>India</b> and <b>Singapore</b>
17. <b>SCD/02/006</b> - ASEAN Programme on Industrial Relations	HRD – Labour & Employment	Ministry of Health, Labour and Welfare, <b>Japan</b>
18. <b><i>Thailand Proposal</i></b> Joint IAI Project on e-ASEAN: ASEAN e-Commerce Programme	ICT	<b>Thailand</b>
19. <b>IND/02/002</b> - Standards - Capacity Building Program for CLMV Countries	Regional Economic Integration – Standards	<b>UNIDO</b> (funded by <b>Norway</b> )
20. <b>IND/02/003</b> - Establishment of Support Infrastructure for National Standards Conformity Assessment System	Regional Economic Integration – Standards	<b>UNIDO</b> (funded by <b>Norway</b> )
<b>FUNDING SECURED-PLANNING UNDERWAY (23)</b>		
21. <b>TRN/02/005</b> – Feasibility Study for the Missing Links and Spur Lines of the Singapore-Kunming Rail Link (SKRL) Project in CLMV Countries	Infrastructure-Transport	<b>Korea</b> International Cooperation Agency (KOICA)
22. <b><i>Thailand Proposal</i></b> TRN/02/007 - An Educational Programme to assist CLMV in implementing the ASEAN Framework Agreement on Multimodal Transport	Infrastructure-Transport	<b>Japan-ASEAN</b> General Exchange Fund (JAGEF) and <b>Thailand</b>
23. <b><i>Indonesian Proposal</i></b> ENE/02/004 - Training Workshop on Small-Scale-Product-Processing Unit (SPPU) Utilizing Renewable Energy and Local Resources	Infrastructure-Energy	<b>Japan-ASEAN</b> General Exchange Fund (JAGEF) and <b>Indonesia</b>
24. <b>SCD/02/023</b> – Capacity Building Programme for the Public Sector of <b>Cambodia</b> – Non MFA (Emphasis on ASEAN-specific Management)	HRD- Public Sector Capacity Building	<b>Brunei Darussalam</b>
25. <b><i>Malaysia Proposal</i></b> – Course on International Politics and Economics for CLMV Diplomats and Administrators	HRD- Public Sector Capacity Building	<b>Malaysia</b>
26. <b>SCD/02/003</b> - Human Resource Development - Planning and Labour Market Monitoring	HRD- Labour & Employment	ASEAN-UNDP Partnership Facility
27. <b>SCD/02/004</b> – Establishment of a Network of Skills Training Institution/Programme on Vocational Training Methodologies	HRD- Labour & Employment	Consultation among Senior Labour Officials & <b>ILO</b>
28. <b>SCD/02/005</b> - Enhancing Labour Mobility	HRD- Labour & Employment	ASEAN- <b>Australia</b> Development Cooperation Programme (AADCP)
29. <b>SCD/02/011</b> – Training of Workers in New Skills: ICT	HRD- Labour & Employment	<b>ASEAN Foundation</b> (Japan-ASEAN Solidarity Fund)
30. <b><i>Philippines Proposal</i></b> – SCD/02/018 - Training programme on Competency Assessment and Certification Services	HRD- Labour & Employment	<b>ASEAN Foundation</b> (Japan-ASEAN Solidarity Fund) and <b>Philippines</b>
31. <b><i>Philippines Proposal</i></b> – SCD/02/019 - Training programme on Curriculum Development for Technical Vocational Education and Training	HRD- Labour & Employment	<b>ASEAN Foundation</b> (Japan-ASEAN Solidarity Fund) and

PROJECTS	AREA	DONORS
		<b>Philippines</b>
32. <b><u>Philippines Proposal</u></b> – SCD/02/020 - Training Programme on technical Education and Skills Development Planning, Policy Standards and Systems Development Services	HRD- Labour & Employment	<b>ASEAN Foundation (Japan-ASEAN Solidarity Fund) and Philippines</b>
33. <b><u>Singapore Proposal</u></b> SCD/LAB/03/012/IAI – Training of Workers in New Skills: ICT	HRD- Labour & Employment	<b>Singapore</b>
34. <b><u>Singapore Proposal</u></b> SCD/LAB/03/013/IAI – Training programme on Curriculum Development for Technical Vocational Education and Training	HRD- Labour & Employment	<b>Singapore</b>
35. <b><u>Proposal by Japan</u></b> – Japan-ASEAN Collaboration Programme for Strengthening the Basis of Human Resources Development in CLMV (2004 – 2007)	HRD- Labour & Employment	Ministry of Health, Labour and Welfare (MHLW), Japan
36. <b><u>Thailand Proposal</u></b> – ETF/02/006 - ICT Training in Developing Countries	ICT	<b>ASEAN Foundation (Japan-ASEAN Solidarity Fund) and Thailand</b>
37. <b><u>Malaysia Proposal</u></b> – Computing and Evolution of Networking for CLMV countries (basic level)	ICT	<b>Malaysia</b>
38. <b><u>Malaysia Proposal</u></b> – Advanced Computing & Mobile and Satellite Communications System for CLMV countries (intermediate level)	ICT	<b>Malaysia</b>
39. <b><u>Malaysia Proposal</u></b> – Managing your Network and Mastering Technology to Create Digital Environment for CLMV countries (advanced level)	ICT	<b>Malaysia</b>
40. <b><u>Malaysia Proposal</u></b> – Attachment Programme on CEPT Products and Procedures for CLMV Countries	Regional Economic Integration – Trade in Goods & Services	<b>Malaysia</b>
41. <b><u>Malaysia Proposal</u></b> – Attachment Programme for Senior Level CLMV Customs Officers Study Tour	Regional Economic Integration – Customs	<b>Malaysia</b>
42. <b><u>Proposal by New Zealand</u></b> NZAID Customs Valuation Project - WTO Valuation Agreement and Post Clearance Audit	Regional Economic Integration – Customs	<b>New Zealand</b>
43. <b><u>Proposal by New Zealand</u></b> Legal Metrology Needs Assessments in CLMV	Regional Economic Integration – Standards	<b>New Zealand</b>
<b>PARTIAL FUNDING SECURED-PLANNING UNDERWAY (11)</b>		
44. <b><u>Indonesian Proposal</u></b> TRN/02/006 - Inland Waterways and Ferries Transport Training for CLMV Countries (2 components out of 4 have secured funding)	Infrastructure-Transport	<b>Japan-ASEAN General Exchange Fund (JAGEF) and Indonesia</b>
45. <b><u>Indonesian Proposal</u></b> TRN/02/009 - Railways Training for CLMV Countries (2 components out of 5 have secured funding)	Infrastructure-Transport	<b>Japan-ASEAN General Exchange Fund (JAGEF) and Indonesia</b>
46. <b><u>Indonesian Proposal</u></b> ENE/02/005 - Institutional Strengthening and Capacity Building in the Energy Sector (Oil & gas) in CLMV Countries (1 component out of 4 have secured funding)	Infrastructure-Energy	<b>Japan-ASEAN General Exchange Fund (JAGEF) and Indonesia</b>
47. <b>SCD/02/007</b> – Project Proposal for Programme on Overseas Employment Administration for CLMV	HRD- Labour & Employment	The International Organisation on Migration (IOM)
48. <b>SCD/02/008</b> – Feasibility Study on the Development of ASEAN Labour Minister's Technical Assistance Programme on Human Resources Development for CLMV	HRD- Labour & Employment	<b>ASEAN-ILO Joint Mission</b>
49. <b>SCD/02/010</b> – Tripartite Seminar on Implementation	HRD- Labour &	<b>ASEAN UNDP</b>

PROJECTS	AREA	DONORS
of AFTA and its Impact on Labour/Human Resources	Employment	<b>Partnership Facility</b>
50. <b>ETF/02/002</b> – National ICT Master Plans	ICT	<b>Korea International Cooperation Agency (Myanmar only)</b>
51. <b>ETF/02/003</b> – ICT Legislation	ICT	<b>Korea International Cooperation Agency (Viet Nam only)</b>
52. <b>ETF/02/005</b> – e-Government	ICT	<b>Korea International Cooperation Agency (Laos only)</b>
53. <b>IND/02/001</b> - Development of National Master Plan on Standards, Conformity Assessment and Accreditation System for CLMV Countries	Regional Economic Integration - Standards	<b>ASEAN-Australia Development Cooperation Programme (AADCP)</b>
54. <b>TRA/02/001</b> – Capacity Building in the Trade in Goods and Trade in Services fro CLMV Countries	Regional Economic Integration – Trade in Goods & Service	<b>Korea International Cooperation Agency (Cambodia only)</b>
<b>TOTAL</b>		

Table 3: The 5 IAI Work Plan Projects that are being matched with donors' preferences

PROJECTS	AREA	EXPECTED FUNDING (USD)	DONORS
1. <b>TRN/02/002</b> – Development Study for the Inland Waterway Improvement Project in CLMV Countries	Infrastructure - Transport	312,840	<b>China</b>
2. <b>SCD/02/002</b> - Capacity Building in the Civil Service	HRD - Public Sector Capacity Building	1,737,100	<b>ASEAN Foundation (Japan-ASEAN Solidarity Fund)</b>
3. <b><i>Philippines Proposal</i></b> – <b>SCD/02/017</b> - Promotion of Productive Self-Employment Informal Sector	HRD - Labour & Employment	225,020	<b>ASEAN Foundation (Japan-ASEAN Solidarity Fund)</b>
4. <b>AUN/02/002</b> – Higher Education Management in CLMV Countries	HRD – Higher Education	79,552	<b>ASEAN Foundation (Japan-ASEAN Solidarity Fund)</b>
5. <b>TRA/02/004</b> – Improve Customs Clearance and Increase the Level of Efficiency and Effectiveness	Regional Economic Integration - Customs	1,588,800	<b>Japan-ASEAN General Exchange Fund (JAGEF)</b>

Table 4: IAI Work Plan Projects that have not secured funding support  
(as at 1 April 2004)

**Category A: IAI Work Plan Projects that have not secured funding support**

PROJECTS	AREA	EXPECTED FUNDING (USD)
1. <b>TRN/02/003</b> – Project Preparation Studies for the Integrated Strategic Regional Development Plans for the Upgrading of Secondary Roads connecting to the ASEAN Highway Network in CLMV Countries	Infrastructure - Transport	510,000
2. <b>Indonesian Proposal – ENE/02/008</b> – Training on Improved Cook-Stove for Integrated Rural Energy Programme	Infrastructure - Energy	242,524
3. <b>Indonesian Proposal – ENE/02/009</b> - Implementation and Promotion of Micro Hydropower (MHP) for Rural Development	Infrastructure - Energy	568,250
4. <b>SCD/02/024</b> – Capacity Building Programme for the Public Sector of <b>Laos</b> – Non MFA (Emphasis on ASEAN-specific Management)	HRD - Public Sector Capacity Building	1,062,000
5. <b>SCD/02/025</b> – Capacity Building Programme for the Public Sector of <b>Myanmar</b> – Non MFA (Emphasis on ASEAN-specific Management)	HRD - Public Sector Capacity Building	1,062,000
6. <b>SCD/02/026</b> – Capacity Building Programme for the Public Sector of <b>Vietnam</b> – Non MFA (Emphasis on ASEAN-specific Management)	HRD - Public Sector Capacity Building	1,062,000
7. <b>SCD/02/009</b> – Strengthening Social Security/Social Protection and Including the Excluded	HRD – Labour & Employment	350,080
8. <b>TRA/02/002</b> – Strengthen Customs valuation and Post Clearance Audit Systems	Regional Economic Integration - Customs	1,029,475
9. <b>TRA/02/003</b> – Facilitate the Process of Customs Reform and Modernization (CRM) in CLMV	Regional Economic Integration - Customs	831,755
10. <b>TRA/02/005</b> – Improve Transparency, Appeal Mechanism as well as Accessibility to Information on Customs Procedures Requirements for CLMV	Regional Economic Integration - Customs	747,400
11. <b>TRA/02/006</b> – Strengthen Customs Capacity in Automation	Regional Economic Integration - Customs	1,740,151
12. <b>TRA/02/007</b> – Programme Management Unit under the IAI Programme for Customs	Regional Economic Integration - Customs	615,300
13. <b>INV/02/001</b> – Initiative for ASEAN Integration: Investment Programme <i>This project covers four components:</i> 1. <i>Capacity Building – Policy Development</i> 2. <i>Capacity Building – Institutional Development</i> 3. <i>Capacity Building – Training and HRD</i> 4. <i>Capacity Building – Bridging Information Gap and Investment Outreach Programme</i>	Regional Economic Integration - Investment	1,240,800
14. <b>ETF/02/001</b> – Telecommunications Framework	Information and Communications Technology	<sup>1)</sup>
15. <b>ETF/02/004</b> – National Action Plan for ICT HRD	Information and Communications Technology	<sup>2)</sup>
<b>TOTAL</b>		<b>12,798,835</b>

<sup>1</sup> Funding is required only for Cambodia and Myanmar, and is reflected in the next table – Category B

<sup>2</sup> Funding is required only for Cambodia, Laos, and Myanmar, and is reflected in the next table – Category B

**Category B: IAI Work Plan Projects with some unfunded components**

<b>PROJECTS</b>	<b>AREA</b>	<b>EXPECTED FUNDING (USD)</b>
<p>1. <b>Indonesian Proposal - TRN/02/006</b> - Inland Waterways and Ferries Transport Training Program for CLMV Countries</p> <p><i>Two components remain unfunded:</i>  1. <i>Ferry Infrastructure Management</i>  2. <i>Ferry Development Plan Evaluation</i></p>	Infrastructure - Transport	78,100  39,050 39,050
<p>2. <b>Indonesian Proposal - TRN/02/009</b> - Railways Training for CLMV Countries</p> <p><i>Three components remain unfunded:</i>  1. <i>Railways Operation Management</i>  2. <i>Track and Bridge Management</i>  3. <i>Telecommunications Management</i></p>	Infrastructure - Transport	183,322  62,504 60,409 60,409
<p>3. <b>Indonesian Proposal - ENE/02/005</b> - Institutional Strengthening and Capacity Building in the Energy Sector (Oil &amp; Gas) in CLMV Countries</p> <p><i>Three components remain unfunded:</i>  1. <i>Oil &amp; Gas Drilling Technique</i>  2. <i>Refinery Operation &amp; Economics</i>  3. <i>Petrochemical Plant Operation Economics</i></p>	Infrastructure - Energy	268,386  89,462 89,462 89,462
<p>4. <b>ETF/02/001</b> – Telecommunications Framework</p> <p><i>Funding required for Cambodia and Myanmar</i></p>	Information & Communications Technology	4,685,396
<p>5. <b>ETF/02/002</b> - National ICT Master Plans</p> <p><i>Funding required for Cambodia and Laos</i></p>	Information & Communications Technology	2,940,912
<p>6. <b>ETF/02/003</b> – ICT Legislation</p> <p><i>Funding required for Cambodia, Laos, and Myanmar</i></p>	Information & Communications Technology	1,976,742
<p>7. <b>ETF/02/004</b> – National Action Plan for ICT HRD</p> <p><i>Funding required for Cambodia, Laos, and Myanmar</i></p>	Information & Communications Technology	2,803,251
<p>8. <b>ETF/02/005</b> - e-Government</p> <p><i>Funding required for Cambodia, Myanmar and Vietnam</i></p>	Information & Communications Technology	2,850,285
<p>9. <b>TRA/02/001</b> – Capacity Building in the Trade in Goods and Trade in Services for CLMV Countries</p> <p><i>Funding required for Laos, Myanmar and Vietnam, for the following components:</i></p> <p>1. <i>Trade in Goods for LMV Countries</i>  2. <i>Trade in Services for LMV Countries</i></p>	Regional Economic Integration –Trade in Goods & Services	979,018  609,968 369,050
<b>TOTAL</b>		<b>16,765,412</b>